

EAST CLINTON FIRE DISTRICT

2017 BUDGET SUMMARY

Total Appropriations (from page 20) \$ 532,982

Less:

Estimated Revenues (from page 21) \$ 1,200.

Estimated Appropriated
Unreserved Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 531,782

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ <u>531,782</u>
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u>531,782</u>

I certify that the estimates were approved by the fire commissioners on September 22, 2016
(Date)

Maryann Thompson
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 2016	Budget as Modified 2017	Preliminary Estimate 2017	Adopted Budget
Salary - Treasurer	\$ 30,000.	\$10,000.	\$ 10,000	
Salary - Other	23,000.	23,000.	23,000.	
Other Personal Services				
A3410.1 Total Personal Services	\$ 53,000.	\$ 33,000.	\$ 33,000.	
A3410.2 Equipment	63,000.	65,589.	65,589.	
A3410.4 Contractual Expenditures	140,000.	170,000.	170,000.	
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9025.8 Local Pension Fund	132,557.	127,368	127,368.	
A9030.8 Social Security	4,054	2,525	2,525	
A9040.8 Workers' Compensation	27,500.	27,500.	27,500.	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	52,000.	52,000.	52,000.	
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds				
A97 .6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97 .7 Interest on Notes				
A9901.9 Transfer to Other Funds	55,000.	55,000.	55,000.	
Totals	\$ 527,111	532,982	532,982	*

* Transfer to Budget Summary, page 19

ESTIMATED REVENUES

	Actual Revenues 20 <u>16</u>	Budget as Modified 20 <u>17</u>	Preliminary Estimate 2017	Adopted Budget
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>1,200.</u>	\$ <u>1,200.</u>	\$1,200	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>1,200.</u>	\$ <u>1,200.</u>	\$ <u>1,200.</u>	\$ _____*

* Transfer to Budget Summary, page 19