

EAST CLINTON FIRE DISTRICT
BUDGET SUMMARY
FOR 2020

Total Appropriations		548,185.00
Less:		
Estimated Revenues	150.00	
Estimated Prior Years Unexpended Balance	0.00	150.00
		548,035.00
Amount to be Raised by Real Property Taxes		548,035.00

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1/2)	Approtioned Tax=(3) x Real Property Tax to be Raised
Clinton	346,024,626.00	100.000%	346,024,626.00	1	100.000% 3 548,035.00
TOWN			Apportioned Tax		
Clinton			548,035.00		
Total Apportioned			548,035.00		

I certify that the estimates were approved by
The Commissioners of the East Clinton Fire District on: October 16 , 2019

Karen Buechele
Secretary, East Clinton Fire District

EAST CLINTON FIRE DISTRICT
 WORKSHEET A
 COMPUTATION OF STATUTORY SPENDING LIMITATION
 FOR 2020

Town of:	Assessed Valuations (AV)	Equilization Rates (ER)	Full Valuations (AV / ER)
Clinton	346,024,626	100.00%	346,024,626
Total Full Valuation			346,024,626
Less First Mil of Full Value			1,000,000
Excess over First Mil of Full Valuation			345,024,626
Multiply Excess of One Mil			0.001
Expenditures Permitted on Full Valuation above \$1,000,000			345,025
Add expenditures Permitted on First \$1,000,000			2,000
Statutory Spending Limitation			347,025
Add Exclusions From Statutory Limitations (Worksheet B) for 2010			840,015
Add Spending Authorized by Voters			0
Total of Spending Limitation, Exclusions and Excess Authorized			1,187,040
Less Budget Appropriations			548,185
Spending Limit Margin			638,855

EAST CLINTON FIRE DISTRICT
 WORKSHEET B
 EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
 FOR 2020

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law:	0
	Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	0
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	0
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	33,225
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	40,200
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	0
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	0
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	35,160
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	78,500
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	12,000
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	0
11	District's contribution for Social Security	2,900
12	Payment of principal and interest on tax anticipation notes for new fire districts.	0
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of Section 176 of the Town Law.	0
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	36,000
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176 of the Town Law.	0
16	Cost of fuel for the fire districts's emergency vehicles, including fuel tax carryovers.	9,000
17	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	10,000

SUBTOTAL PAGE 1

256,985

EAST CLINTON FIRE DISTRICT
 WORKSHEET B
 EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
 FOR 2020

SUBTOTAL FROM PAGE 1

256,985

18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	66,500
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	500
20	Amounts received from fire protection, emergency reserve and general ambulance contracts.	0
21	Use of gift proceeds.	0
22	use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	0
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	0
24	District's cost of insurance to indemnify the fire district against liability for benefits required to be paid or furnished pursuant to enhanced cancer disability benefit established pursuant to General Municipal Law Section 205-cc (FML) or for the payment of benefits required to be paid or furnished pursuant to GML Section 205-cc by a fire district which is a self-insurer under such law.	2,060
	Total exclusions from Statutory Spending Limitation (to Worksheet A)	840,015